

BLAINE SCHOOL DISTRICT STADIUM IMPROVEMENT STATUS

Community Information Session

3-1-18

Issue History

- Grandstand Project on the original 2015 Bond Proposal (anticipated as the final overall project)
- Field Turf not included in formal Bond Proposal, but considered to be a potential (public hearing informed) option for any remaining contingency
- Overall High School Project bids significantly exceeded projected estimates (May 2016)
- Grandstand Project placed on hold In favor of Main High School Facility first
- Grandstand Project and Field Turf Installation now incorporated into April 2018 Capital Levy Proposal

Original (2015) Design Proposed

- Concrete and Steel
- 1900 fan seating capacity
- Concession stand (4 serving windows)
- Press Box (5 Rooms)
- Restrooms (38 total fixtures)
 - Feb. 2016 **Full Project (inc. Grandstands)** Estimated (post Value Engineering) @ \$29,780,400
 - May 2016 Base Bid (Main BHS Facility) plus accepted alternates from SpeeWest @ \$29,766,500
 - Grandstand Bid (non-accepted alternate) from SpeeWest @ \$4,200,000

Original Design Goals

- All spectators in single location (security and safety)
- Critical upgrades needed (stands/concessions/restrooms)
- Relocation of the long jump/triple jump runways and pits
- Larger footprint moves to north side of field to accommodate practice field needs on the south side of the property
- Economy of scale w/coordination of utility installation on north side of field

Considerations Presented For Board Review in July 2017

- Maintain (with minimal modifications) existing configuration (foreseeable future)...leaving limited funding (balance of projected contingency) available for other (future) projects
- Modify and upgrade existing configuration
- Modify characteristics but proceed with full rebuild

I. Sustain Existing Configuration

- Seating capacity limited (1200 seats currently)
- Condition is both a short term and longer term concern
- Upgrade to code restrictions/stipulations (safety and access)
 - (\$400,000-\$500,000 would address minimal compliance/safety upgrades to existing seating area)
- Restroom capacity and condition would remain a future need

II. Modification and Upgrade Existing Configuration

- Replace seating and related support structure
- Adherence to access codes/requirements
- Adherence to current codes specific to walkways and railings
- Use of pre cast aluminum seating/support structure
- Add additional seating on north side as well as an additional (scaled down) restroom option
- Sidewalks and fencing as applicable for access/control
- Estimated (initial) cost: \$1.34M

Modification and Partial Upgrade Issues/Challenges

- Potential for net seating reduction (drives consideration/need for additional bleacher seating elevated/uncovered)
- Existing restrooms and concession stand would stay in place with minor upgrades
- Press box issues/options less clear (renovation vs. replacement) at existing site

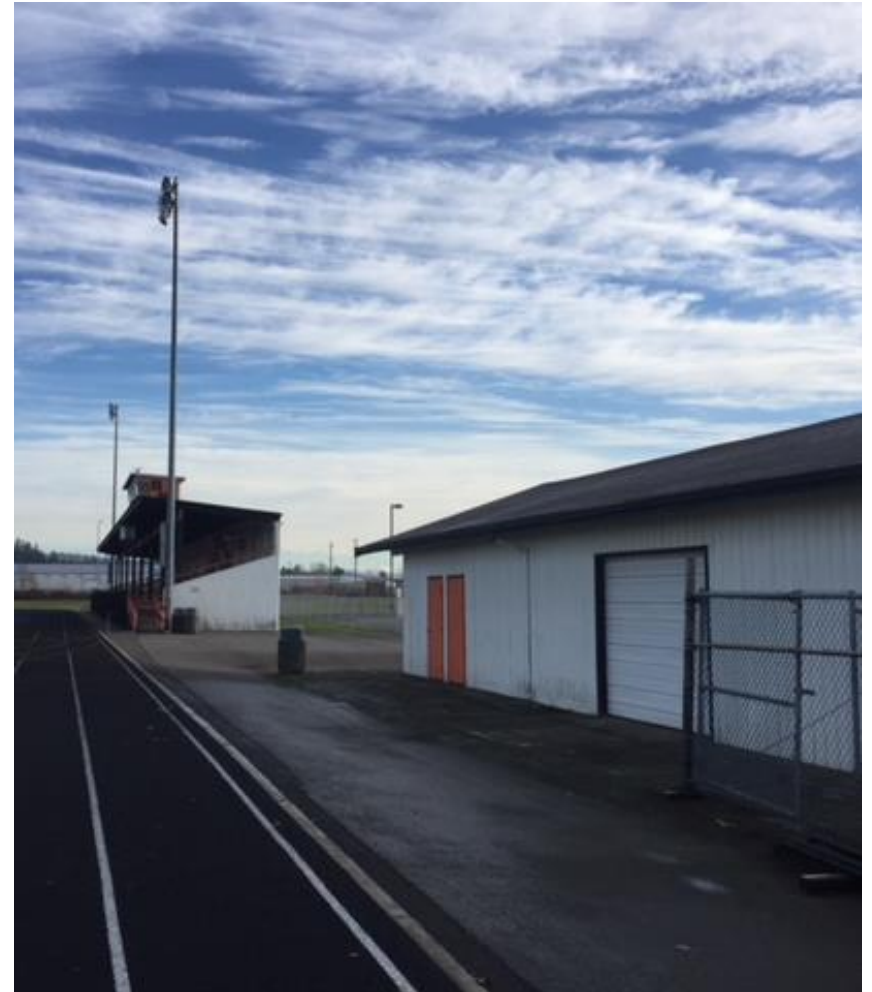


III. Proceed With Full (New) Rebuild

- Aluminum seating on north side of the site
- Capacity for 1800-1900 fans
- Reduced number of new restroom fixtures (but build new)
- 3 serving windows at concessions (also new)
- Demo of old grandstands
- Cost Estimate: \$2.7M (Updated Fall 2017)
- 2019 Construction Estimate: \$3.1M

Proposed Timeline

- Election date: April 24, 2018
- Design and bid: May-July, 2018
- Site pre-loading: July-Nov., 2018
- Construction: Jan.-Aug., 2019



Field Turf

- Expanded athletic and general instructional program use
- Community-wide access, including youth programs
- Extended calendar accessibility (functional most days of the year)
- Long-term investment in program



Cost Variables

- 2017 estimate in the range of \$1M
- 10% annual inflationary variable places estimate @ \$1.21M in 2019
- Status of existing soils and related drainage needs could further impact overall costs
- Lower maintenance cost (water, fertilizer, mowing) will impact net expenditure level over time...less costly day to day to maintain
- Carpet replacement estimated at approximately 10-15 years at projected cost of \$500,000
- Potential revenue from community use fees to offset some portion of routine maintenance fees

Projected Timeline

- Separate bid process from Grandstand
- Funding available in 2019 (first full collection year of Capital Levy)
- Commitment for completion of the project by August of 2020
- Initial stages of the project are informed and potentially extended by the results of the civil engineering study (storm drainage)
- Bulk of the actual installation work anticipated in the summer of 2020