

Blaine School District 2017-2018 Budget Planning and Timeline

The Final Stretch



- Legislative watch continues – Immediate concerns are new laws and funding affecting the 17-18 school year
 - Regular session and two special sessions complete
 - Third special session has begun
 - Revenue forecast provided little flexibility
 - Governor insists he does not support a stop gap – temporary budget
 - State fiscal year ends June 30th
 - Campsites for July 4th depend on a budget too!
 - McCleary case resumes after State budget adoption
 - No education plan agreement
 - Levy dependence and defining usage parameters
 - Cliff was only extended by one year!
 - Swap discussions continue
 - Salary schedule compliance
 - Funding model – per pupil or prototypical school
 - State revenue to support full funding
- Contingency planning for state shut down
 - Many of OSPI's offices would close
 - Budgets go forward in adoption without specific detail
- Advertisement published regarding completion of draft budget and public hearing
- 7/17/2017 **NEW CHANGE!!!** Draft budget available for public review
- 7/24/2017 Public hearing on draft budget at regular meeting
- 8/28/2017 Board Adoption of 2017-18 Budget at regular meeting