

Blaine School District

February 2015 Capital Projects Replacement Bond Proposal



2015 Initiative Scope (Most Urgent Needs Next)

- **Blaine High School**
 - Substantial Instructional Space Needs and Concerns
 - Heating and Ventilation Issues (Design Inefficiencies and Aging Systems)
 - Site Safety Concerns (Need to Enclose Facility and Limit General Public Access)
 - Major Infrastructure Issues (Technology Deficiencies Key)
 - Continuity of Overall Campus (Bringing 9-12 Program Together in One Facility)
 - District Grandstands Move to North Side of Stadium (Replacing Antiquated and Undersized Structure)
 - Field Surface (Turf) Options to be Considered by Board at a Later Date
- **Blaine Elementary School**
 - Need for Final Set of Classroom Upgrades (5 Classrooms/North Wing)
 - Need For Cafeteria Expansion (Indoor Activity Space)
- **Blaine Primary School**
 - Completion of Additional Wing to Support State funded All Day/Every Day Kindergarten
 - Enclosure of Covered Play Area Will Provide Greater Flexibility in Use of Instructional Space
- **Additional Facility Needs**
 - Roofs
 - Parking Lots
 - Track Base Repair
 - Playground Upgrades
 - Safety & Security Upgrades
 - Carpeting
 - Technology Infrastructure

The Financial Parameters

- All Existing Bonds Expire in 2016
- Rates on These Bonds Currently (2014) at \$1.08/1000
- Rates on New Bonds (20 years) Projected at \$1.04/1000

2014 County-Wide Comparative Tax Rates (Bond and Levy Debt Combined)

- **Blaine \$2.86/1000 (Proposed Bond Replaces Existing Debt)**
- Lynden \$2.95/1000 (No Bond Debt Presently)
- Bellingham \$4.49/1000
- Ferndale \$4.72/1000
- Mount Baker \$4.39/1000
- Meridian \$5.11/1000
- Nooksack \$4.83/1000

Initiative History

- \$40,000,000 bond proposal submitted March 2008/not approved
- \$32,000,000 bond proposal submitted April 2011/not approved
- \$3,000,000 bond proposal submitted February 2012 (BHS Science Facility and other minor projects)/approved
- **\$45,000,000 bond proposal to be submitted to voters in February of 2015**

Projects NOT Included In This Initiative

• Transportation

- Antiquated Facility
- Site Efficiencies Currently Limited

• Pipeline Site

- Restrooms
- Concession and Seating Areas
- Continued Field Development

• Property Acquisition

- Current Enrollment Levels Do Not Support as Urgent Need
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Facility Task Force Project Recommendations

High School Capital Improvements	\$38,094,000
Expansion to Accommodate FT Kindergarten Addition of a full 8 classroom Pod at the Northwest end of the Primary School (11,000s.f.)	\$4,000,000
Primary School Covered Play Area Overhead Doors	\$212,000
Security	
Electronic Door Locks — Primary, Elementary, and Middle Schools	\$42,000
Camera Upgrades — Middle School, Gyms	\$18,000
Upgrade and Expansion of Intercom System	\$22,000
Campus-Wide Emergency Communication — Emergency Response Radio System — Voice Alarm System	\$700,000
Seismic Upgrades	\$120,000
Capital Maintenance Projects — Needs over 5 year period	
Roof Replacements 1st Priority: Middle School (\$165,000) 2nd Priority: Primary School — Pod A,B,C (\$225,000) 3rd Priority: Point Roberts Primary School (\$40,000)	\$430,000
Elementary School Carpeting — Carpet 8 Classrooms	\$46,000
Campus Paving — Elementary/MS Gym (\$256,000) — PAC Driveway (\$40,000)	\$296,000
K-8 - Furniture/Classroom Tech	\$45,000
Campus Wide Fiber	\$85,000
Playground Upgrades (In partnership with PTO groups)	\$150,000
Elementary Cafeteria 80 Seat Expansion @ \$136/s.f. + .5	\$204,000
Elementary North End Remodel — 4 Classrooms, Music and Corridor (7440s.f. @ \$48/s.f.+5)	\$536,000

Total Cost Estimate: \$45,000,000