

## BLAINE PRIMARY ANNUAL PERFORMANCE REPORT 2016

### District Vision

We will work together to foster open communication and continuous improvement, while providing student-centered educational experiences, and maximizing both the potential and subsequent academic success of all students.

### District Purpose

Our purpose is to partner with families and the community to educate all students in a safe environment that continually inspires, empowers, challenges, and prepares students to become productive citizens.

### Primary School Demographics

#### Enrollment

October 2015 Student Count	492
May 2016 Student Count	503

#### Gender (October 2015)

Male	51.6%
Female	48.4%

#### Race/Ethnicity (October 2015)

American Indian/Alaskan Native	0.8%
Asian	4.9%
Native Hawaiian/Other Pacific Islander	0.4%
Black/African American	1.2 %
Hispanic	10.2%
White	76.8%
Two or More Races	5.7%

#### Special Programs (May 2016)

Free or Reduced-Price Meals	46.3%
Special Education	24.3%
Transitional Bilingual	7.4%
Migrant	0.2%
Section 504	2.2%

#### Other Information

Unexcused Absence Rate (2015-16)	1.5%
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#### Teacher Information (2015-16)

Classroom Teachers	29
Average Years of Teacher Experience	14.4
Teachers with at least a Master's Degree	44.8%

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**Baseline Data**

**Spring 2016 Data**

**Fall 2016 Data**

	"K"	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	"K"	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>
Dibels	40.82	62.88	68.67	70.55	XX	50%	61%	72%
Gates	XX	74	72.85	59.87	XX	42%	44%	55
Sight Words	XX	XX	XX	XX		19%	91%	XX
SBAC	XX	XX	XX	48.17	XX	XX	XX	XX
WaKIDS	XX	XX	XX	XX	46%	XX	XX	XX

**Student Growth Goal for BPS**

Long Range Goal: 90% of current Kindergarten cohort will be reading at standard by 3<sup>rd</sup> grade based on SBA and district measures.

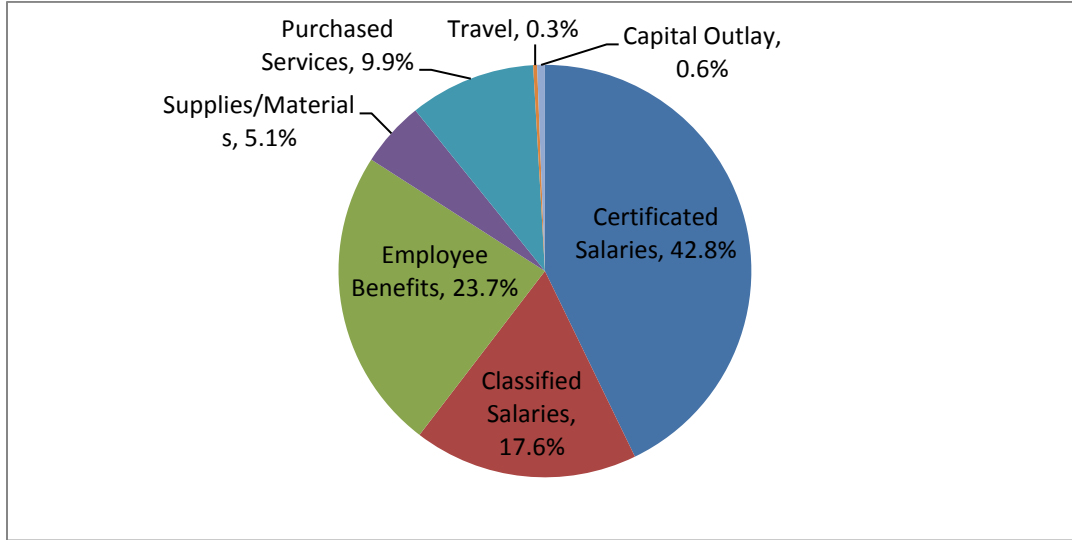
By April 2017, kindergarten students will improve literacy skill objectives 15-18 (phonological awareness, letter alphabet knowledge, print, comprehension) from 46% meeting standard to 80% meeting standard as measured by WaKids.

**Invitation to Parents**

We want to welcome you and invite you to volunteer at Blaine Primary School. Our volunteers are an integral part of the educational process. Volunteers help tutor, copy materials, and help with many other activities. If you are interested in volunteering, please go to the primary office and fill out a volunteer packet and nametag.

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**District Budget**



Certificated Salaries	42.8%	10,986,673.23
Classified Salaries	17.6%	4,514,437.81
Employee Benefits	23.7%	6,076,551.94
Supplies/Materials	5.1%	1,314,644.34
Purchased Services	9.9%	2,536,378.48
Travel	0.3%	79,171.09
Capital Outlay	0.6%	155,024.82
	100.0%	25,662,881.71

**Building Use and Condition**

The Blaine Primary School was established September 1994, with Kindergarten through Second Grades. Originally the building consisted of 16 classrooms, a multipurpose area, outdoor covered play area, and a library with a computer lab. As a result of the May 2001 Capital Project Bond passage, the following improvements were made to our building: Additional pod was built with eight classrooms, outside lighting, new phone system, new intercom system, new carpeting, paved parking in the back lot, extension of the covered play area, and playground improvements. The primary school had an addition in 2016 to accommodate full time kindergarten.