

## BLAINE HOMECONNECTION ANNUAL PERFORMANCE REPORT 2016

### District Vision

We will work together to foster open communication and continuous improvement, while providing student-centered educational experiences, and maximizing both the potential and subsequent academic success of all students.

### District Purpose

Our purpose is to partner with families and the community to educate all students in a safe environment that continually inspires, empowers, challenges, and prepares students to become productive citizens.

### Blaine HomeConnection School Demographics

#### Enrollment

October 2015 Student Count	61
May 2016 Student Count	60

#### Gender (October 2015)

Male	50.8%
Female	49.2%

#### Race/Ethnicity (October 2015)

Hispanic	4.9%
White	93.4%
Two or More Races	1.6%

#### Special Programs (May 2016)

Free or Reduced-Price Meals	5.0%
Special Education	1.7%
Transitional Bilingual	0.0%
Migrant	0.0%
Section 504	1.7%

#### Teacher Information (2015-16)

Classroom Teachers	4
Average Years of Teacher Experience	9.3
Teachers with at least a Master's Degree	50.0%

#### Other Information (2014-15)

Unexcused Absence Rate	0.0%
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### Student Growth Goals for HomeConnection

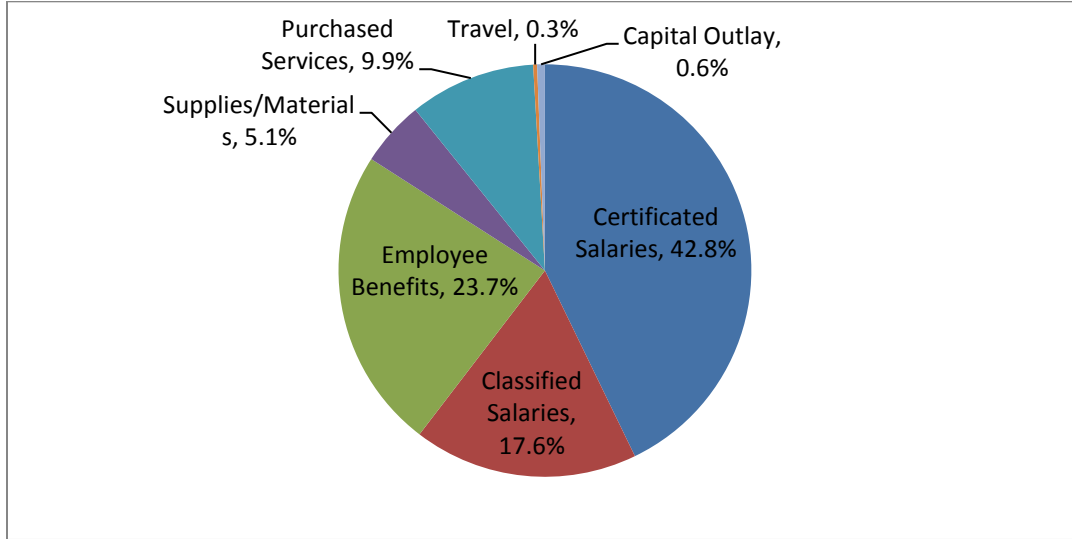
During the 2016-2017 school year HomeConnection has two teachers on comprehensive evaluation and two teachers working on criterion 8. At HomeConnection, much of the teachers work involves conferring with individual students, small groups of students, and parents of the students. The parents of the student are the primary teachers in a HomeConnection student-learning plan. By using criterion 8 as a focus, HomeConnection staff will work to meet the needs of the students in order to follow through with their learning plans, which are pointed towards Running Start as well as other post secondary placement.

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### Invitation to Parents

Continual parental involvement is required of all families. K-8 parents enhance core academic subjects at home and supervise their children's daily off-site learning activities. High School students enroll in a combination of on-site, on-line, and contract learning experiences with the option of earning credit toward a high school diploma. Staff and parents work together to develop a year-long learning plan for each student. Progress on this plan is evaluated monthly by staff and parents.

### District Budget



Certificated Salaries	42.8%	10,986,673.23
Classified Salaries	17.6%	4,514,437.81
Employee Benefits	23.7%	6,076,551.94
Supplies/Materials	5.1%	1,314,644.34
Purchased Services	9.9%	2,536,378.48
Travel	0.3%	79,171.09
Capital Outlay	0.6%	155,024.82
	100.0%	25,662,881.71

### Building Use and Condition

Currently Blaine HomeConnection rents space from Northwood Alliance Church in Blaine. The building, which is approximately 30 yrs. old, has been well maintained. The Northwood building is situated on a large lot, which has ample room for a building addition with more classrooms. HomeConnection growth is limited by the space currently available.