

POINT ROBERTS PRIMARY ANNUAL PERFORMANCE REPORT 2016

District Vision

We will work together to foster open communication and continuous improvement, while providing student-centered educational experiences, and maximizing both the potential and subsequent academic success of all students.

District Purpose

Our purpose is to partner with families and the community to educate all students in a safe environment that continually inspires, empowers, challenges, and prepares students to become productive citizens.

Point Roberts Primary School Demographics

Enrollment

October 2015 Student Count	15
May 2016 Student Count	15

Gender (October 2015)

Male	20.0%
Female	80.0%

Race/Ethnicity (October 2015)

White	80.0%
Two or More Races	13.3%
Hispanic/Latino of any race(s)	6.7%

Special Programs (May 2016)

Free or Reduced-Price Meals	6.7 %
Special Education	13.3%
Transitional Bilingual	0.0%
Migrant	0.0%
Section 504	0.0%

Other Information

Unexcused Absence Rate (2015-16)	0.4%
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Teacher Information (2015-16)

Classroom Teachers	1
Average Years of Teacher Experience	19.8
Teachers with at least a Master's Degree	100%

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Baseline Data for Point Roberts Reading

2015-16 Spring Assessments	Dibels (Fluency)	Gates (Comprehension)	SBAC
1st	40% met standard	X	X
2nd	50% met standard	X	X
3rd	100% met standard	75% met standard	100% met standard

2016-17 Fall Assessments	Dibels (Fluency)	Gates (Comprehension)	SBAC
K	100% met standard	X	X
1st	100% met standard	X	X
2nd	20% met standard	67% met standard	X
3rd	67% met standard	75% met standard	X

Student Growth Goal for Pt. Roberts Primary (In step with Blaine Primary and Elementary Schools)

From September 2016 to April 2017 students at Point Roberts Primary will show growth on:

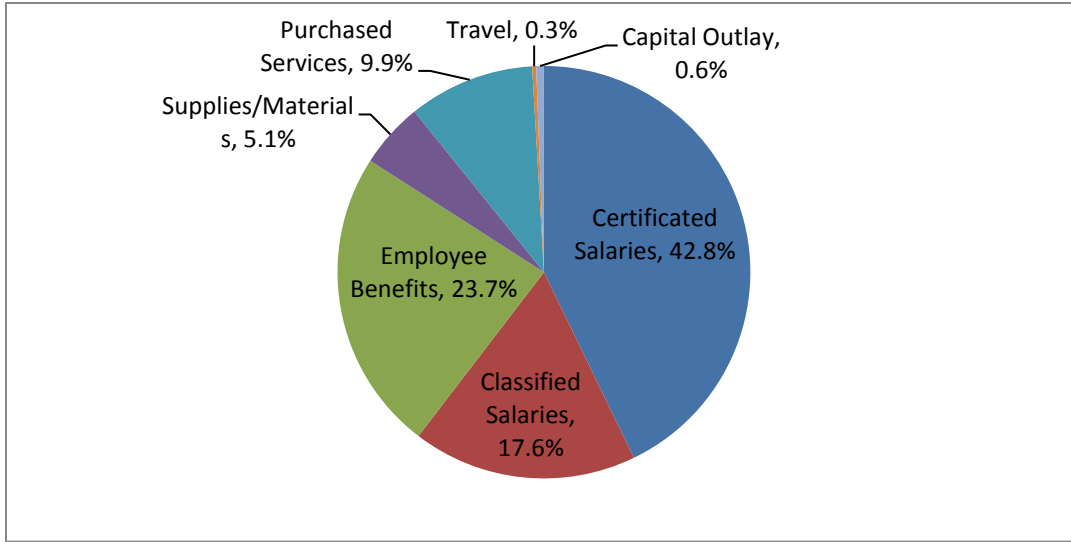
- Gates (comprehension measure) Students will increase their performance on the Gates Assessment one grade level/tier based on the fall 2016 to spring 2017 gates results.
- Dibels (fluency measure) Students will increase level of performance one tier based on the fall 2016 to spring 2017 results.
- All students will meet standard on the 2017 SBAC ELA test.

Invitation to Parents

Through our annual Fall Open House, Parent-Teacher Conferences, regular phone and email contact and progress notes in student planners, it is our intention that parents remain directly informed of and involved in the educational program. Our classroom teachers, Mrs. Edgley and Mrs. Hettinga are also available upon request to meet with individual parents and discuss academic progress.

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District Budget



Certificated Salaries	42.8%	10,986,673.23
Classified Salaries	17.6%	4,514,437.81
Employee Benefits	23.7%	6,076,551.94
Supplies/Materials	5.1%	1,314,644.34
Purchased Services	9.9%	2,536,378.48
Travel	0.3%	79,171.09
Capital Outlay	0.6%	155,024.82
	100.0%	25,662,881.71

Building Use and Condition

Point Roberts Primary School was open in September 1993, with Kindergarten through Second Grade. The building consists of 3 classrooms and a multipurpose area. As a result of the May 2001 Capital Project Bond passage the following improvements were made: Covered enclosed teaching/play area, office space, fire and safety upgrades, outside lighting, new phone system.