

POINT ROBERTS PRIMARY ANNUAL PERFORMANCE REPORT 2017

District Vision

We will work together to foster open communication and continuous improvement, while providing student-centered educational experiences, and maximizing both the potential and subsequent academic success of all students.

District Purpose

Our purpose is to partner with families and the community to educate all students in a safe environment that continually inspires, empowers, challenges, and prepares students to become productive citizens.

Point Roberts Primary School Demographics

Enrollment

October 2016 Student Count	14
May 2017 Student Count	17

Gender (October 2016)

Male	35.7%
Female	64.3%

Race/Ethnicity (October 2016)

White	85.7%
Two or More Races	7.1%
Hispanic/Latino of any race(s)	7.1%

Special Programs (May 2017)

Free or Reduced-Price Meals	11.8 %
Special Education	17.6%
Transitional Bilingual	0.0%
Migrant	0.0%
Section 504	5.9%

Other Information

Unexcused Absence Rate (2016-17)	0.3%
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Teacher Information (2016-17)

Classroom Teachers	2
Average Years of Teacher Experience	11.1
Teachers with at least a Master's Degree	100%

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Student Growth Goal for Pt. Roberts Primary

(In step with Blaine Primary and Elementary Schools)

Whole School

Between September 2017 and April 2018, the percentage of students meeting standard in ELA will grow by 15 % based on 53% on STAR, and 47% on DIBELS.

Achievement Gap (subgroup of students)

Between September 2017 and April 2018, 40% of 2nd grade students not meeting standard in ELA will increase by 15%, subsequently narrowing the achievement gap.

Selected Classes Student Growth Measures

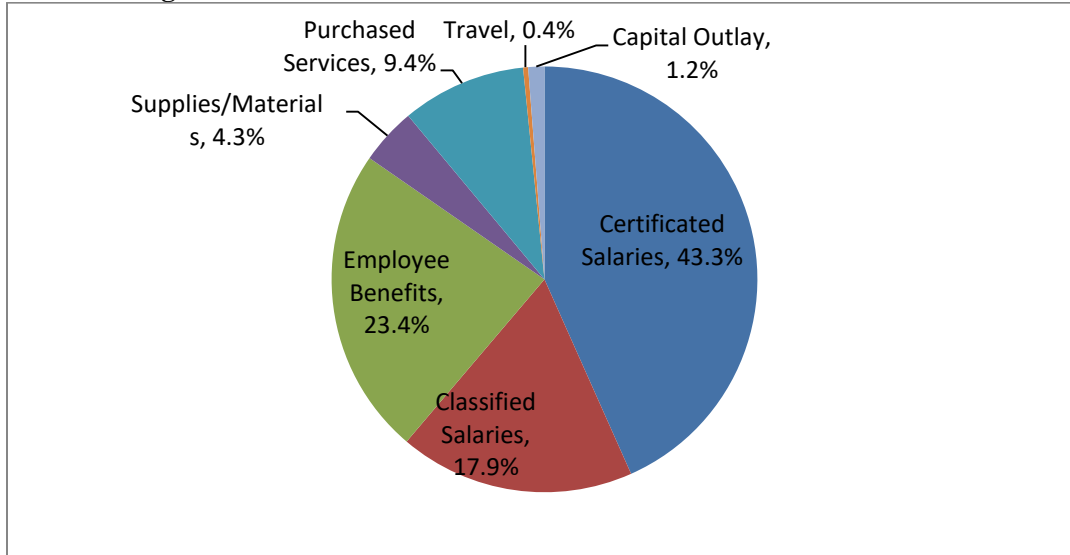
DIBELS and STAR

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Invitation to Parents

Through our annual Fall Open House, Parent-Teacher Conferences, regular phone and email contact and progress notes in student planners, it is our intention that parents remain directly informed of and involved in the educational program. Our classroom teacher, Mrs. Hettinga is available upon request to meet with individual parents and discuss academic progress.

District Budget



Certificated Salaries	43.3%	11,961,903.14
Classified Salaries	17.9%	4,936,300.04
Employee Benefits	23.4%	6,469,503.63
Supplies/Materials	4.3%	1,187,484.68
Purchased Services	9.4%	2,608,160.27
Travel	0.4%	105,061.75
Capital Outlay	1.2%	338,415.02
	100.0%	\$27,606,828.53

Building Use and Condition

Point Roberts Primary School was open in September 1993, with Kindergarten through Second Grade. The building consists of 3 classrooms and a multipurpose area. As a result of the May 2001 Capital Project Bond passage the following improvements were made: Covered enclosed teaching/play area, office space, fire and safety upgrades, outside lighting, new phone system.